

Structura cheltuielilor cu personalul

An	Numar salariatii	Rem. Acordata medie (ron)	Val.	Suma de virat la buget stat 4*29,15%	Total plati salarii anuale
			2*3		(4+5)*12
0	2	3	4	5	6
1	7	1.100	7.700	2.245	119.335
2	7	1.155	8.085	2.357	125.301
3	7	1.213	8.489	2.475	131.566
4	7	1.273	8.914	2.598	138.145
5	7	1.337	9.359	2.728	145.052
6	7	1.404	9.827	2.865	152.305
7	7	1.474	10.319	3.008	159.920
8	7	1.548	10.835	3.158	167.916
9	7	1.625	11.376	3.316	176.312
10	7	1.706	11.945	3.482	185.127
11	7	1.792	12.542	3.656	194.383
12	7	1.881	13.170	3.839	204.103
13	7	1.975	13.828	4.031	214.308
14	7	2.074	14.519	4.232	225.023
15	7	2.178	15.245	4.444	236.274
16	7	2.287	16.008	4.666	248.088
17	7	2.401	16.808	4.900	260.492
18	7	2.521	17.649	5.145	273.517
19	7	2.647	18.531	5.402	287.193
20	7	2.780	19.458	5.672	301.553
21	7	2.919	20.430	5.955	316.630
22	7	3.065	21.452	6.253	332.462
23	7	3.218	22.525	6.566	349.085
24	7	3.379	23.651	6.894	366.539
25	7	3.548	24.833	7.239	384.866
26	7	3.725	26.075	7.601	404.109
27	7	3.911	27.379	7.981	424.315
28	7	4.107	28.748	8.380	445.531
29	7	4.312	30.185	8.799	467.807
30	7	4.528	31.694	9.239	491.197
31	7	4.754	33.279	9.701	515.757
32	7	4.992	34.943	10.186	541.545
33	7	5.241	36.690	10.695	568.622
34	7	5.504	38.525	11.230	597.054
35	7	5.779	40.451	11.791	626.906
36	7	6.068	42.473	12.381	658.251

37	7	6.371	44.597	13.000	691.164
38	7	6.690	46.827	13.650	725.722
39	7	7.024	49.168	14.333	762.008
40	7	7.375	51.627	15.049	800.109
41	7	7.744	54.208	15.802	840.114
42	7	8.131	56.918	16.592	882.120
43	7	8.538	59.764	17.421	926.226
44	7	8.965	62.752	18.292	972.537
45	7	9.413	65.890	19.207	1.021.164
46	7	9.884	69.185	20.167	1.072.222
47	7	10.378	72.644	21.176	1.125.833
48	7	10.897	76.276	22.234	1.182.125
49	7	11.441	80.090	23.346	1.241.231
50	7	12.013	84.094	24.513	1.303.293
Total		4.606	1.611.980	469.892	24.982.459

Rata actualizare = 0,05
Factor fructificare = 1,05